

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 661

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE STATE CONTROLLER FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR 2010; AMENDING SECTIONS 3 AND 4, CHAPTER 231, LAWS OF 2009; APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS TO THE GENERAL FUND; REAPPROPRIATING UNEXPENDED AND UNENCUMBERED BALANCES OF MONEYS FOR THE COMPUTER SERVICES CENTER; EXEMPTING THE STATE CONTROLLER FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS FOR FISCAL YEAR 2011; DECLARING AN EMERGENCY AND PROVIDING RETROACTIVE APPLICATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 231, Laws of 2009, is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. ADMINISTRATION:			
FROM:			
General Fund	\$30,300		\$30,300
II. STATEWIDE ACCOUNTING:			
FROM:			
General Fund		\$218,300	\$218,300
III. STATEWIDE PAYROLL:			
FROM:			
General Fund		\$203,700	\$203,700
GRAND TOTAL	\$30,300	\$422,000	\$452,300

SECTION 2. In addition to the appropriation made in Section 1, Chapter 231, Laws of 2009, there is hereby appropriated to the State Controller the following amount to be expended for the Statewide Payroll program according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:	
Operating Expenditures	\$50,000

FROM:

General Fund \$50,000

SECTION 3. That Sections 3 and 4, Chapter 231, Laws of 2009, be, and the same is hereby amended to read as follows:

SECTION 3. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund. On June 30, ~~2009~~2010, the State Controller shall transfer the amount assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to the state General Fund.

SECTION 4. The Legislature directs the State Controller to collect ~~all moneys appropriated for health benefits for employees that participate in the state health insurance plan and are eligible to receive benefits but decline coverage. The State Controller shall accomplish this through the current payroll process~~ the employer share of health insurance premiums from agencies and other entities of state government participating in the state health insurance plan for each employee eligible to participate in the plan as defined by the Department of Administration, regardless of employee participation.

SECTION 4. There is hereby appropriated to the State Controller the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. ADMINISTRATION:				
FROM:				
General Fund	\$382,100	\$59,400		\$441,500
II. STATEWIDE ACCOUNTING:				
FROM:				
General Fund	\$1,501,100	\$1,344,400		\$2,845,500
Miscellaneous Revenue				
Fund	<u> </u>	<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,501,100	\$1,364,400		\$2,865,500
III. STATEWIDE PAYROLL:				
FROM:				
General Fund	\$1,252,100	\$1,461,500		\$2,713,600
Miscellaneous Revenue				

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
Fund		<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,252,100	\$1,481,500		\$2,733,600
IV. COMPUTER CENTER:				
FROM:				
Data Processing Services				
Fund	\$3,959,000	\$3,998,800	\$19,100	\$7,976,900
GRAND TOTAL	\$7,094,300	\$6,904,100	\$19,100	\$14,017,500

SECTION 5. In accordance with Section 67-3519, Idaho Code, the State Controller is authorized no more than ninety-six (96) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the programs specified in Section 4 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 6. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund. On June 30, 2011, the State Controller shall transfer the amount assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to the state General Fund.

SECTION 7. There is hereby reappropriated to the State Controller, the unexpended and unencumbered cash balance of the appropriation made to the State Controller for fiscal year 2010 for the Computer Services Center, to be used for nonrecurring expenditures only for the period July 1, 2010, through June 30, 2011.

SECTION 8. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS. To provide maximum flexibility in dealing with reduced appropriations for fiscal year 2011, the State Controller is hereby exempted from the provisions of Section 67-3511, Idaho Code, for all moneys appropriated to it for the period July 1, 2010, through June 30, 2011. Legislative appropriations shall not be transferred from one fund to another fund, however, unless expressly approved by the Legislature.

SECTION 9. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1, 2 and 3 of this act shall be in full force and effect on and after passage and approval, and retroactively to July 1, 2009.